



FINANCIAL
AND FISCAL
COMMISSION

FOCUS GROUP DISCUSSIONS PUBLIC HEARINGS

10 April 2013

For an Equitable Sharing of National Revenue



GROUP 3: CAPACITY, ACCESS AND M&E

REPORT RECOMMENDATIONS

Problem Statement	Proposed Recommendation	Outcome
<p>Some key programmatic Child Welfare indicators and targets not reported on by provinces and if they do, indicators are of poor quality and not within departmental control. It is therefore difficult to monitor the implementation of CWS and to hold departments accountable.</p> <p>Some are not reported on and other are Missing. (reported cases of ABUSE e.tc. Those from children Act 140 indicators).</p> <p>There is no proper IGR agreement and coordination of indicators across sectors.</p>	<p>Review performance indicators for child services and standardize across provinces (interdepartmental dsd in provinces and sectors). IMPROVING ON REPORTING to ensure it is done and done correctly.</p> <p>Strengthen collaboration and incentivisation to encourage reporting. Incentivise reporting and M&E, therefore apportion funding for M&E and Training</p> <p>Formalisation of reporting on child abuse reported by SAPS and all sector depts</p> <p>There is a need for a proper electronic data management</p>	<p>Improved accountability & coordination allow tracking over time; link MTEF projections with CWS budgets</p>

REPORT RECOMMENDATIONS

Problem Statement	Proposed Recommendation	Outcome
<p>No recent comprehensive <u>Survey Audit</u> on NPOs for children's welfare services (There is information but there is not proper management and reporting by the departments). Social Welfare policies therefore informed by <u>outdated (incomplete)</u> notions of NPOs and CBOs, impacting on delivery modalities and actual implementation (there is inadequate compliance with the registration requirement by NGO's)</p>	<p>Conduct comprehensive audit profiling NPOs and CBOs into HR capacity, infrastructure, corporate governance, accounting systems, internal controls, funding sources, etc There is a need for an overhaul improvement of the existing information collected (...through standardisation of reporting requirements and templates)</p>	<p>Social Welfare policies more accurate and implementation of welfare services enhanced.</p> <p>To improve on the registration compliance</p>

QUESTIONS

1. Evaluate the problem statements and proposed solutions in terms of the following:
 - Does it capture the funding and service delivery issue?
 - Can the problem statement/proposed solution be further strengthened to ensure it achieves the intended outcome?
2. Based on your response to question one above, what are some of the implementation risks and opportunities of the proposed solution for the following stakeholders:
 - Government
 - NPOs
 - Other stakeholders

DAY 1 - CAPACITY, ACCESS AND M&E PROBLEM AND RECOMMENDATION

Problem Statement	Proposed Recommendation	Outcome
<p>There is no <u>proper</u> adequate (reporting or aggregation of data on) budgeting at sub-programme level as well as in-year reporting on transfers to NPOs. Provincial MTEF transfer payments to NPOs is therefore not known whilst in-year spending on transfers cannot be adequately tracked</p>	<p>3. There is a to use non-generalised templates</p>	<p>Ensure adequate budget allocations are set aside for CWS and that spending on CWS during the year takes place as planned.</p>

3. Formulate an appropriate M&E recommendation for the problem statement above.

THANK YOU!